

Future
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The Future Professionals

Kouvola, 07-09.12.2022

PROJECT NUMBER 2020-1-PL01-KA226-HE-095164

Strategic Partnership in Higher Education



Co-funded by the
Erasmus+ Programme
of the European Union

This project has been founded with support from the European Commission under the Erasmus+ Programme Strategic Partnerships for higher education. Project number 2020-1-PL01-KA226-HE-095164

The partnership consists of four institutions:

- ▶ Wrocław University of Economics, Poland - Project Coordinator
- ▶ Kouvola Vocational Institute Ltd., Global Education Services Eduko, Finland, Finland - Key Partner 1
- ▶ University of Pannonia, Hungary - Key Partner 2
- ▶ University of West Attica, Greece - Key Partner 3

Persons responsible for efficient Project implementation:

- ▶ Dorota Kwiatkowska-Ciotucha - Project Manager
- ▶ Urszula Załuska - Content Manager
- ▶ Żeneta Jaworska - cooperation with Partner
- ▶ Ida Bednarczyk - finances
- ▶ Tuija Arola - Coordinator from Finland
- ▶ Tünde Vajda - Coordinator from Hungary
- ▶ Christodoulos Acrivos - Coordinator from Greece



The Main Project Office:



Address:

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Sekcja Obsługi Projektów Rozwojowych

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53-345 Wrocław

Poland

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The Project implementation period



1st June 2021 - 30th September 2023

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Four partners meetings are planned in the project:

- ▶ Kick off Meeting December 2021, Poland
- ▶ June 2022, Greece
- ▶ December 2022, Finland
- ▶ April - May 2023, Hungary???

Activities in the project so far

- ▶ In the formal area:
 - ▶ Signing the co-financing agreement with NA
 - ▶ Preparation of partnership cooperation agreements with individual Partners. Signatures of all Partners
 - ▶ Preparation of project implementation regulations. Signatures of all Partners
 - ▶ Transfer of the first tranche of payment to the Partners
 - ▶ Transfer of the second (and the last) tranche of payment will be within 14 days from receiving by the Contractor the final grant payment from the NA

Activities in the project so far

- ▶ Decisions of the NA regarding changes in the project:
 - ▶ The project implementation period has been extended to 30.09.2023.
 - ▶ NA accepted our proposal to change the cost structure. We transferred funds from the costs of partner meetings and from working days (Leader, O2, technician, 2 working days) to cover VAT for the purchase of itslearning.
 - ▶ This means that 75% of the VAT value will be covered from the project's Exeptional cost. The remaining 25% must be covered from our own funds or project management costs.

Activities in the project so far

► The new cost structure:

Budget categories	Plan	After changes
Project management	30 000,00	30 000,00
Transnational project meetings	16 265,00	13 780,00
Intellectual Outputs	108 805,00	108 695,00
Multiplier events	30 000,00	30 000,00
Special cost	2 800,00	2 800,00
Exceptional - EU funds	10 530,00	13 125,00
Total	198 400,00	198 400,00

Activities in the project so far

► The new cost structure - per Partner:

Partner	Grant payments in Euro										TOTAL - EU funds (after changes)
	Project management	Intellectual Output (plan)	Intellectual Output (after changes)	Transnational project meetings (plan)	Transnational project meetings (after changes)	Multiplier events	Special cost	Exceptional - EU funds (75%) (plan)	Exceptional - EU funds (75%) (after changes)	TOTAL - EU funds (plan)	
PL	12 000,00	29 220,00	29 110,00	5 175,00	5 175,00	10 000,00	700,00	3 510,00	4 355,00	60 605,00	61 340,00
FI	6 000,00	36 150,00	36 150,00	3 820,00	2 670,00 ¹	5 000,00	700,00	0,00	0,00	51 670,00	50 520,00
HU	6 000,00	21 355,00	21 355,00	3 450,00	3 450,00	7 000,00	700,00	3 510,00	4 422,00	42 015,00	42 927,00
GR	6 000,00	22 080,00	22 080,00	3 820,00	2 485,00 ²	8 000,00	700,00	3 510,00	4 348,00	44 110,00	43 613,00
Total	30 000,00	108 805,00	108 695,00	16 265,00	13 780,00	30 000,00	2 800,00	10 530,00	13 125,00	198 400,00	198 400,00

¹ FI: 2 x 575,00

² GR: 1 x 575,00 + 1 x 760,00

Activities in the project so far

▶ Invoices for itslearning:

- ▶ PL - total cost with VAT: 5 761,66 euro; project funds (75%) 4 321,25 euro (paid)
- ▶ HU - total cost with VAT: 5 896,00 euro; project funds (75%) 4 422,00 euro (paid)
- ▶ GR - total cost with VAT: 5 795,76 euro; project funds (75%) 4 346,82 euro:
 - ▶ Invoice from 08.08.2022: 3 625,40 euro (paid); VAT 870,10 euro (paid?)
 - ▶ Invoice for license and hosting itslearning 01.09.2023 - 01.01.2024 1 049,40 euro (not paid); VAT 251,86 euro (not paid)
 - ▶ total cost with VAT: 5 796,76 euro; project funds (75%) 4 347,57 euro

Activities in the project so far

▶ In the formal area:

- ▶ The report for the period from 01/06/2021 to 31/05/2022 was approved

In opinion of our National Agency the strengths of our project are:

- good cooperation of partners,
- the impact of the project on its participants

There is no weaknesses in our project in opinion of our National Agency 🙄 😊

Activities in the project so far

- ▶ **Most important:**

- ▶ Please remember about next periodic reports:

- ▶ **in 2022 no later than: 10th December**

- ▶ in 2023 no later than: 10th March, 10th June, **10th October.**

- ▶ We have periodic reports from all partners till 31.08.2022

Activities in the project so far

- ▶ In the results area: **Result 1**
 - ▶ Preparation of research tools (IDI, PAPI) and conducting primary research
 - number of IDI 45 (planned 40)
 - number of PAPI = 769 (planned 600)
 - ▶ Development of the report summarizing the research results
 - ▶ Selection of professions/ positions for 4 fields of study: Economic Analyst, Management, Tourism, Automotive
 - ▶ Defining competency profiles for selected professions/positions

Activities in the project so far

- ▶ In the results area: **Result 1**

- ▶ Development of modules concerning specialist professional knowledge and skills for a given field of study - a description of required competencies for 4 levels:

- ▶ Economic Analyst (Leader):

- Competencies related to statistical, econometric and optimization methods

- Competencies related to the use of tools

- Competencies related to forecasting and time series analysis

- Competencies connected with the use of advanced analytical methods

- ▶ Automotive (partner from Finland):

- Received document: Skill/qualification requirements ???

- ▶ Tourism (partner from Hungary): ???

- ▶ Management (partner from Greece):

- Received document: Jobs Levels Description in the field of Management

Activities in the project so far

- ▶ In the results area: **Result 1**
 - ▶ Preparing a set of questions:
 - ▶ for universal competences
 - ▶ for professional competences:
 - ▶ Economic Analyst (Leader)
 - ▶ Automotive (partner from Finland) ???
 - ▶ Tourism (partner from Hungary) ???
 - ▶ Management (partner from Greece) ???

Activities in the project so far

- ▶ In the results area: **Result 2**
 - ▶ Eduko carried out 3 pedagogical workshops for each university
 - ▶ Itslearning carried out technical workshops
 - ▶ Eduko and itslearning representatives participated in each others workshops as observers
 - ▶ Eduko prepared ready-made course - *Learning by experimenting*

Activities in the project so far

- ▶ In the results area: **Result 3**
 - ▶ Analysis of existing programs and solutions - identification of good practices: desk research analysis of existing solutions and tools - **Tunde, please send us some small report**
 - ▶ Preparation and conducting primary research: individual interviews (IDI) and focus group research (FGI)
 - ▶ Summary of research results ???

Activities in the project - next steps

- ▶ In the results area:
 - ▶ Result 1:
 - ▶ Preparation of a competency matrix (comparing the level of a given person's competencies with competency profiles for selected professions/positions) - guide
 - ▶ Preparation of a competency matrix - a computer programme
 - ▶ Verification of the developed solution on a group of students - minimum 10 students per country / minimum 10 students for field of study
 - ▶ Summary of the verification results for each country / field of study
 - ▶ Analysis of testing results, recommendations for the necessary changes
 - ▶ Development of the final version of O1
 - ▶ The evaluation of the output by people not involved in the project

Activities in the project - next steps

- ▶ In the results area:
 - ▶ Result 2:
 - ▶ Preparation of a set of didactic tools for academic teachers - development of a step-by-step manual that will support and guide teachers in designing their own e-learning courses
 - ▶ Preparation of a study containing the latest achievements and good practices in the field of methods of working with students in remote space

Activities in the project - next steps

- ▶ In the results area:
 - ▶ Result 3:
 - ▶ Development of test sets implemented in the form of games and simulations
 - ▶ Testing of developed tools by students and academic teachers
 - ▶ Analysis of test results
 - ▶ Virtual workshop in partnership
 - ▶ Development of the final version of the tool

Dissemination activities - from the application

- ▶ **dissemination seminars** organized in each country, which will be an opportunity to meet representatives of various target groups of the project, for organization and communication, e.g. career offices and cooperation networks in the didactic area
- ▶ **sub-website of the project** in the Leader's domain (www.ue.wroc.pl), which will contain all the results developed as part of the project
- ▶ **websites of partner** organizations publishing materials related to the project implementation, and most importantly, redirecting to the project website where the results will be available

Dissemination activities - from the application

- ▶ **social media** to promote information about the project, presentation of good practices and practical advice (e.g. YouTube, Facebook). This is important for wider impact (information spreads rapidly and reaches all parts of the world, involves groups of different people and institutions and ensures unlimited impact and dissemination of project results)
- ▶ **newsletters** presenting activities undertaken in the project, which are a source of information about the project for a wider group of recipients - sent in the form of mailing to existing participants of project activities carried out by individual Partners
- ▶ external use **information platforms** to inform about the results of the project (e.g. EPALE)
- ▶ sending **electronically information** about the project, links to the project website, project results to potential stakeholders in each of the partner countries and beyond (other European countries).

Dissemination activities - from the application

Information on the achieved results will be provided to min. **300 people** from the group of project stakeholders in Poland, Finland, Greece and Hungary. Measurement indicators include: the number of people who will participate in information and dissemination activities, the number of visits to websites with information about the project and the number of downloads/views of available content, the number of shared content developed in the project or links/references to the project website from the websites of other universities, etc. It is also planned to inform min. **900 people** about the project and its results in electronic form, by sending newsletters, information about activities and results to representatives of stakeholder groups. These will be institutions and people with whom the Partners cooperate in performing other activities, as well as specially selected entities involved in the project implementation area.

Dissemination in numbers

Seminars:

- ▶ Start: 01.04. 2023
- ▶ Finish 30.09.2023

Minimum total number of participants from outside the organization

- ❑ Leader - 100
- ❑ Partner from Finland - 50
- ❑ Partner from Hungary - 70
- ❑ Partner from Greece - 80

Dissemination

Very important for dissemination seminars:

- ▶ dissemination is a lump sum
- ▶ available funds - 100 Euro for each person participating in the seminar / conference
- ▶ as part of these funds, each Partner provides - a trainer / trainers / moderator conducting the seminar, premises, materials for participants, catering

Dissemination

Very important for dissemination seminars:

- ▶ duration of the seminar - approx. 4 teaching hours
- ▶ the number of participants does not include persons from the organization organizing the event or from the project partner organizations
- ▶ **the condition for the settlement of the costs of the seminars is the correct completion of the attendance list by persons participating in the seminars**
- ▶ participants of seminars should complete an evaluation questionnaire on the results developed in the project. **Chris, please prepare an appropriate questionnaire if you haven't already**

Dissemination

Very important for dissemination seminars:

Additional note: everything that is written about seminars applies to traditional meetings only. Remote meetings can be organized, but the cost limit for one person in this case is 15 Euro - instead of 100 Euro. The basis for the settlement is the completed attendance list. It should be remembered that remote dissemination activities may not constitute more than 25% of the planned activities.

Very important: funds in the project

- ▶ Are settled as labor cost
 - ▶ Intellectual Outputs - on the basis of actual work days, documented by individual time sheets (only in full working days 1 day = 8 hours)
- ▶ Are based on incurred expenses (invoices, equivalent documents)
 - ▶ Special cost - increasing accessibility for people with disabilities (invoices, equivalent documents)
 - ▶ Extraordinary costs (Leader) - licenses for software.
- ▶ Are settled as lump sums
 - ▶ Management costs - no additional documents
 - ▶ Costs of partners meeting - attendance list and certificates are mandatory for all meeting participants
 - ▶ Cost of dissemination events - attendance list

Very important: funds in the project

- ▶ **Are settled as lump sums**
 - ▶ Management costs - 250 Euro/ month/ Partner
 - ▶ Costs of partners meeting - 575 or 760 Euro/ person/ meeting (distance < 2000 km, > 2000 km)
 - ▶ Number of persons/ meeting: two persons / Partner
 - ▶ Cost of dissemination events - 100 Euro/ person
 - ▶ Number of persons:
 - Leader - 100
 - Partner from Finland - 50
 - Partner from Hungary - 70
 - Partner from Greece - 80

Very important: funds in the project

- ▶ Are based on incurred expenses (invoices, equivalent documents)
 - ▶ **Special cost** - increasing accessibility for people with disabilities (invoices, equivalent documents) - especially the dissemination stage
 - ▶ each Partner - 700 Euro
 - ▶ **Extraordinary costs** - licenses for itslearning

Dissemination - final report

What information is necessary to prepare the final report?

- ❑ other dissemination activities
 - ❑ formal and informal meetings with people from target groups
 - ❑ press releases related to the project implementation
 - ❑ information on the description of the results, their practical use and utility
 - ❑ articles published in trade magazines
 - ❑ possible expert opinions on the results
 - ❑ mailing information about the project
 - ❑ all other activities directly or indirectly related to dissemination.

Impact - final report

What information is necessary to prepare the final report?

To prepare the final report, we need information about the impact of the project on:

- ❑ your organization - in the context of, for example, the offer in everyday operation, interests, implementation of international projects
- ❑ target groups - utility of results, activities
- ❑ wider community

We are interested in all the potential signs of an impact.

Sustainability of the project - final report

What information is necessary to prepare the final report?

- ❑ How will the participation in this project contribute to the development of the involved organisations in the long-term?
- ❑ Do you plan to continue using the project results or implement some of the activities after the project's end?

Thank you for your attention